

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$38,493	\$24,827	n/a	-36%
	11100 Elementary	\$0	\$1,496,194	\$1,427,420	n/a	-5%
	12610 Learning Disability - Full Time	\$0	\$171,628	\$130,541	n/a	-24%
	22220 School Library	\$0	\$61,810	\$68,306	n/a	11%
	24100 Office of the Principal Services	\$0	\$214,539	\$143,604	n/a	-33%
	26497 Teachers Retirement Fund	\$0	\$83,476	\$96,554	n/a	16%
Student Academic Achievement Total		\$0	\$2,066,139	\$1,891,252	n/a	-8%
Student Instructional Support						
	21340 Nurse Services	\$0	\$0	\$139	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$2,075	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$7,199	\$10,818	n/a	50%
	23210 Office of the Superintendent	\$0	\$289,652	\$0	n/a	-100%
	23220 Community Relations	\$0	\$2,128	\$2,746	n/a	29%
	24900 Other Support Services - School Admin.	\$0	\$139,200	\$107,604	n/a	-23%
	26420 Employment and Placement	\$0	\$11,608	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$46,778	\$54,522	n/a	17%
Student Instructional Support Total		\$0	\$496,566	\$177,904	n/a	-64%
Overhead and Operational						
	23150 Legal Services	\$0	\$6,624	\$4,899	n/a	-26%
	25240 Payroll Services	\$0	\$4,772	\$5,267	n/a	10%
	25250 Financial Accounting	\$0	\$39,212	\$100,427	n/a	156%
	25291 Refund of Revenue	\$0	\$517	\$1,990	n/a	285%
	25295 Bank Service Charge	\$0	\$6	\$675	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$869,019	\$1,026,845	n/a	18%
	25420 Maintenance of Buildings	\$0	\$348,152	\$287,158	n/a	-18%
	25430 Maintenance of Grounds	\$0	\$25,796	\$35,301	n/a	37%
	25440 Maintenance of Equipment	\$0	\$3,906	\$30,231	n/a	> 500%
	25460 Security Services	\$0	\$0	\$671	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$45,355	\$38,951	n/a	-14%
	25520 Vehicle Operation	\$0	\$126,658	\$5,662	n/a	-96%
	25540 Vehicle Servicing and Maintenance	\$0	\$14,261	\$2,254	n/a	-84%
	25550 Purchase of School Buses	\$0	\$13,000	\$0	n/a	-100%
	25560 Insurance on Buses	\$0	\$1,621	\$0	n/a	-100%
	25580 Contracted Transportation Services	\$0	\$4,153	\$126,070	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25590 Other Pupil Transportation Services	\$0	\$5,120	\$720	n/a	-86%
	25610 Service Area Direction	\$0	\$165,003	\$182,102	n/a	10%
	25640 Food Purchases	\$0	\$0	\$58	n/a	n/a
	25690 Other Food Services	\$0	\$6,449	\$4,004	n/a	-38%
	26499 Other	\$0	\$0	\$503	n/a	n/a
	39500 Child Care Services	\$0	\$0	\$55	n/a	n/a
	39900 Other Community Services	\$0	\$0	\$699	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$109	n/a	n/a
Overhead and Operational Total		\$0	\$1,679,624	\$1,854,651	n/a	10%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$94,472	\$49,627	n/a	-47%
Nonoperational Total		\$0	\$94,472	\$49,627	n/a	-47%
prorated						
	26491 PERF	\$0	\$22,377	\$16,873	n/a	-25%
	26492 Social Security	\$0	\$119,525	\$124,153	n/a	4%
	26493 Workmen's Compensation	\$0	\$7,766	\$3,347	n/a	-57%
	26494 Group Insurance	\$0	\$185,850	\$194,179	n/a	4%
	26496 Unemployment Compensation	\$0	\$14,666	\$14,028	n/a	-4%
prorated Total		\$0	\$350,184	\$352,581	n/a	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$2,355,149	\$2,203,766	n/a	-6%		50.2%	50.9%
Student Instructional Support	\$0	\$539,925	\$216,890	n/a	-60%		11.5%	5.0%
Overhead and Operational	\$0	\$1,697,439	\$1,855,732	n/a	9%		36.2%	42.9%
Nonoperational	\$0	\$94,472	\$49,627	n/a	-47%		2.0%	1.1%
Grand Total	\$0	\$4,686,984	\$4,326,015	n/a	-8%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	61.8%	56.0%		